

Treasure Mountain Junior High

Please see the costs below for upgrading TMJH. Keep in mind the following: 1- The school would need to be unoccupied for 15 to 18 months as these numbers are based on doing everything at the same time. Students would need to attend other buildings or receive instruction in temporary modular units. 2- The extensive remodeling would require that interior finishes will such as carpets, vct, ceramic tile, ceilings, some cabinetry, walls, doors and windows, etc. will need to be repaired or replaced (see. FinishesUpgrade/Repair item). 3- This he does not reflect costs for architectural fees, engineering, inspections, impact fees, utility connections, required site repairs, moving furniture and school equipment out of and into the building, and other soft costs.

Facility needs:

Auditorium for 1000 Students: \$4,650,000
 Lecture Hall /Professional development: \$750,000
 2ea. Teacher workrooms: \$500,000
 Wider Halls without dead-ends: \$1,000,000

Mechanical System Upgrades:

Upgrade Electrical & Lighting System: \$4,200,000
 Plumbing (waterlines): \$3,000,000
 Water Softener for Hot & Cold Water: \$70,000
 Fire Sprinkler system: \$1,000,000
 Fire Alarm System: \$50,000
 Replacement boilers and heat distribution system: \$5,250,000
 Air-conditioning: \$1,000,000
 Domestic Hot Water System: \$750,000
 Structural & Seismic Code: \$3,100,000
 Asbestos removal: \$150,000
 Finishes Upgrade / Repair: \$4:200,000

Total \$29,670,000